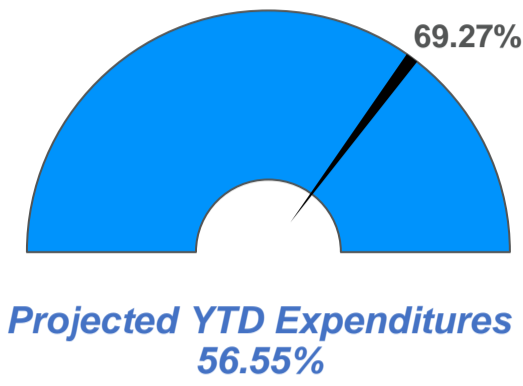


General | Bainbridge-Guilford Expenditure Dashboard Summary

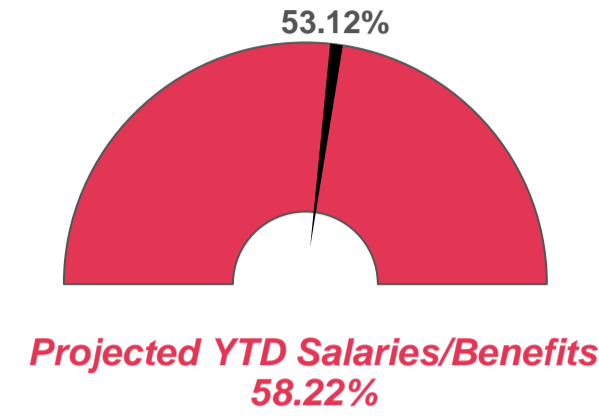
For the Period Ending February 28, 2023



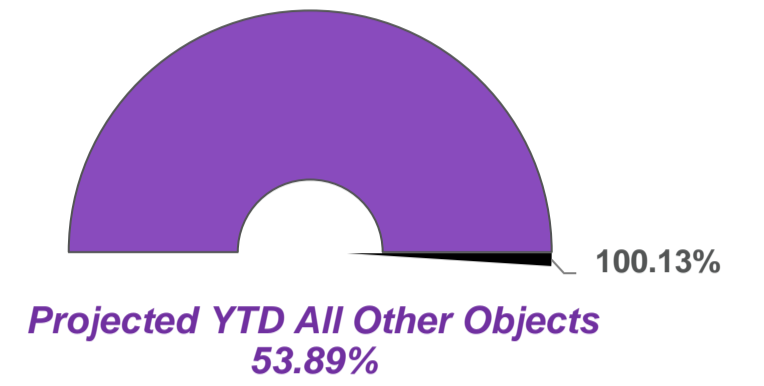
Actual YTD Expenditures



Actual YTD Salaries/Benefits



Actual YTD All Other Objects

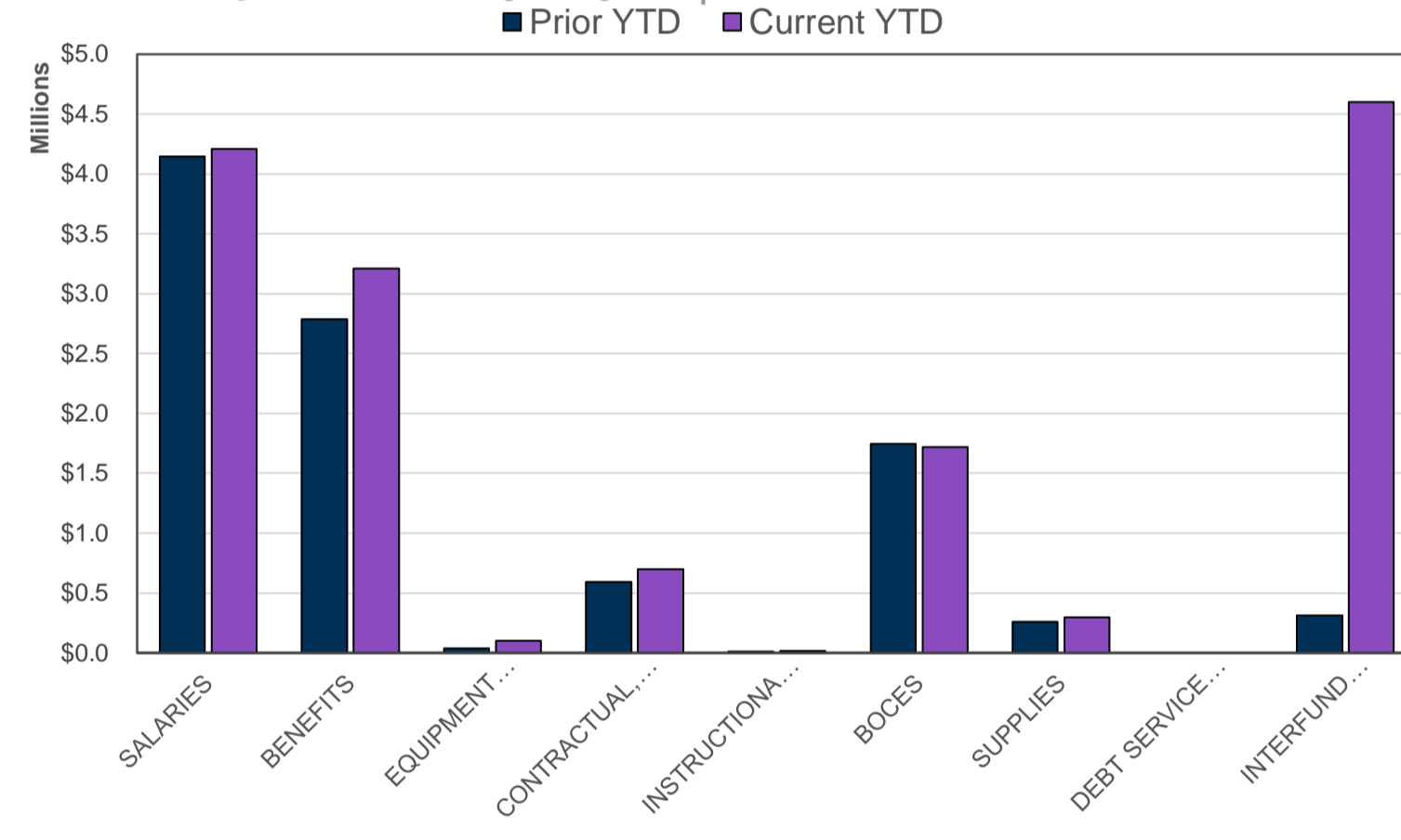


Expenditure Analysis

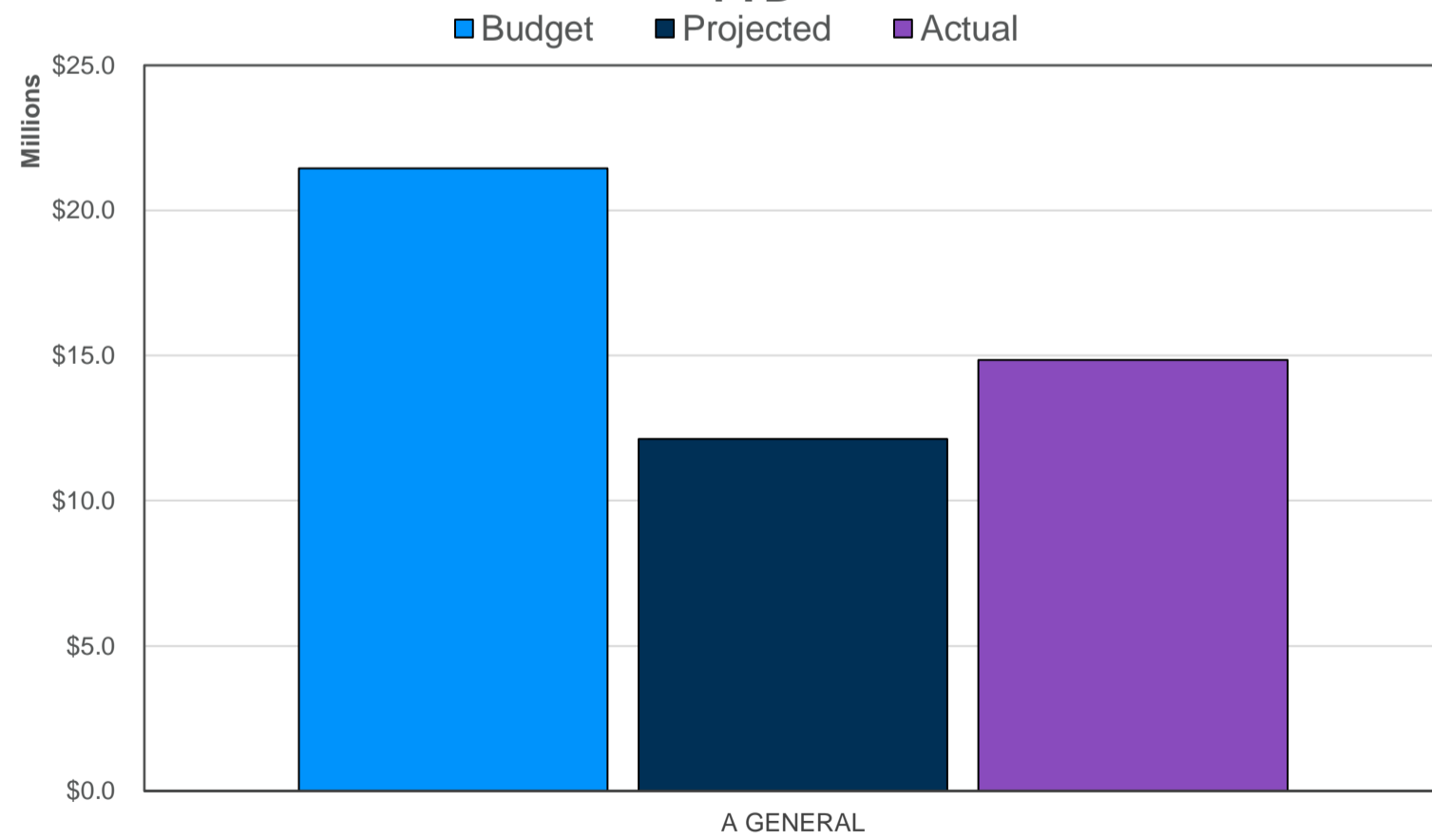
Top 10 Expenditures by Program (Year-to-Date)

Transfer To Capital Funds	\$4,100,000
Hospital, Medical And Dental Insurance	\$2,249,512
Teaching - Regular School	\$1,833,767
Operation Of Plant	\$911,181
Program For Students With Disabilities School Age - School Year	\$898,216
Transfer To School Food Service, Special Aid, Debt Service, Or Other Fund	\$500,281
Occupational Education (Grades 9-12)	\$441,167
District Transportation Services	\$409,027
Central Data Processing	\$371,739
Supervision - Regular School	\$349,282
Percent of Total Expenditures Year-to-Date	81.23%

Expenditures by Object | Prior YTD vs. Current YTD



Expenditures by Fund | Budget / Projected YTD / Actual YTD



Expenditures by Object | Projected YTD vs. Current YTD

